

**RESOLUTION NO. 2008-187**

**RESOLUTION PROVIDING FOR THE LEVY OF THE SPECIAL TAXES FOR FISCAL YEAR 2008-09, AND DIRECTING THE CITY CLERK TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES, INCLUDING THE AMOUNT OF THE TAXES TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, AND SPECIAL DISTRICTS) AND RECOGNIZING ORDINANCE NO. 32-2008 AMENDING THE CITY OF ELK GROVE ZONING MAP FROM RD-10, RD-15 AND RD-20 TO RD-30 AND SC FOR THE LAGUNA RIDGE TOWN CENTER PROJECT RECORDED AFTER JUNE 1, 2008, AS THE APPLICABLE DESIGNATION WHEN APPLYING THE LEVY**

**WHEREAS**, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

**WHEREAS**, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3) of the votes cast were in favor of levying the special tax; and

**WHEREAS**, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, adopted with the resolution establishing each of the Districts; and

**WHEREAS**, pursuant to Section 53340 of the Government Code (the "Law") of the State of California, the Council may levy the Special Tax annually by resolution, provided the Special Tax is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax levy is filed by the City Clerk's office with the County Auditor; and

**WHEREAS**, the Council pursuant to the Law desires to levy the Special Taxes for each of the Districts for Fiscal Year 2008-09 by resolution; and

**WHEREAS**, the Special Taxes to be levied for Fiscal Year 2008-2009 will not be levied at a higher rate than the rate provided by the Ordinances; and

**WHEREAS**, on July 9, 2008 the City Council adopted Ordinance 32-2008 amending the zoning for Laguna Ridge Town Center from RD-10, RD-15 and RD-20 to RD-30 and SC; and

**WHEREAS**, pursuant to the Rate and Method of Apportionment for CFD No. 2005-1 Laguna Ridge, the maximum tax allowable for facilities and maintenance for property zoned SC

and for Rental Multi-Family Property (RD-30) is calculated on a per acre basis, not per unit as is the case with RD-10, RD-15 and RD-20, thereby reducing the overall taxing capacity of CFD No. 2005-1.

**NOW, THEREFORE, BE IT RESOLVED** by the Council, as follows:

Section 1. This Council so finds and determines that the foregoing recitals are true and correct.

Section 2. The attached Special Tax Reports for the Districts are hereby approved, of which the reports contain by reference a list of all parcels subject to the Special Tax along with the Special Tax to be levied on each parcel, which list has been filed with the City Clerk's office and is hereby incorporated into the Special Tax Reports.

Section 3. The Council hereby levies the Special Tax for the Districts for Fiscal Year 2008-09 at the rates provided in the Special Tax Reports.


Section 4. The Council hereby recognizes Ordinance No. 32-2008 amending the City of Elk Grove Zoning Map from RD-10, RD-15 and RD-20 to RD-30 and SC for the Laguna Ridge Town Center Project recorded after June 1, 2008, as the appropriate designation when applying the 2008-09 Special Tax levy.

Section 4. The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.

Section 5. The City Clerk's office is hereby authorized and directed to file the Special Tax roll with the Auditor of the County of Sacramento.

Section 6. This Resolution shall take effect immediately upon adoption.


**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 23<sup>rd</sup> day of July 2008.

  
\_\_\_\_\_  
GARY DAVIS, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
\_\_\_\_\_  
SUSAN J. BLACKSTON, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
SUSAN COCHRAN, CITY ATTORNEY

**CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2002-1  
EAST FRANKLIN**

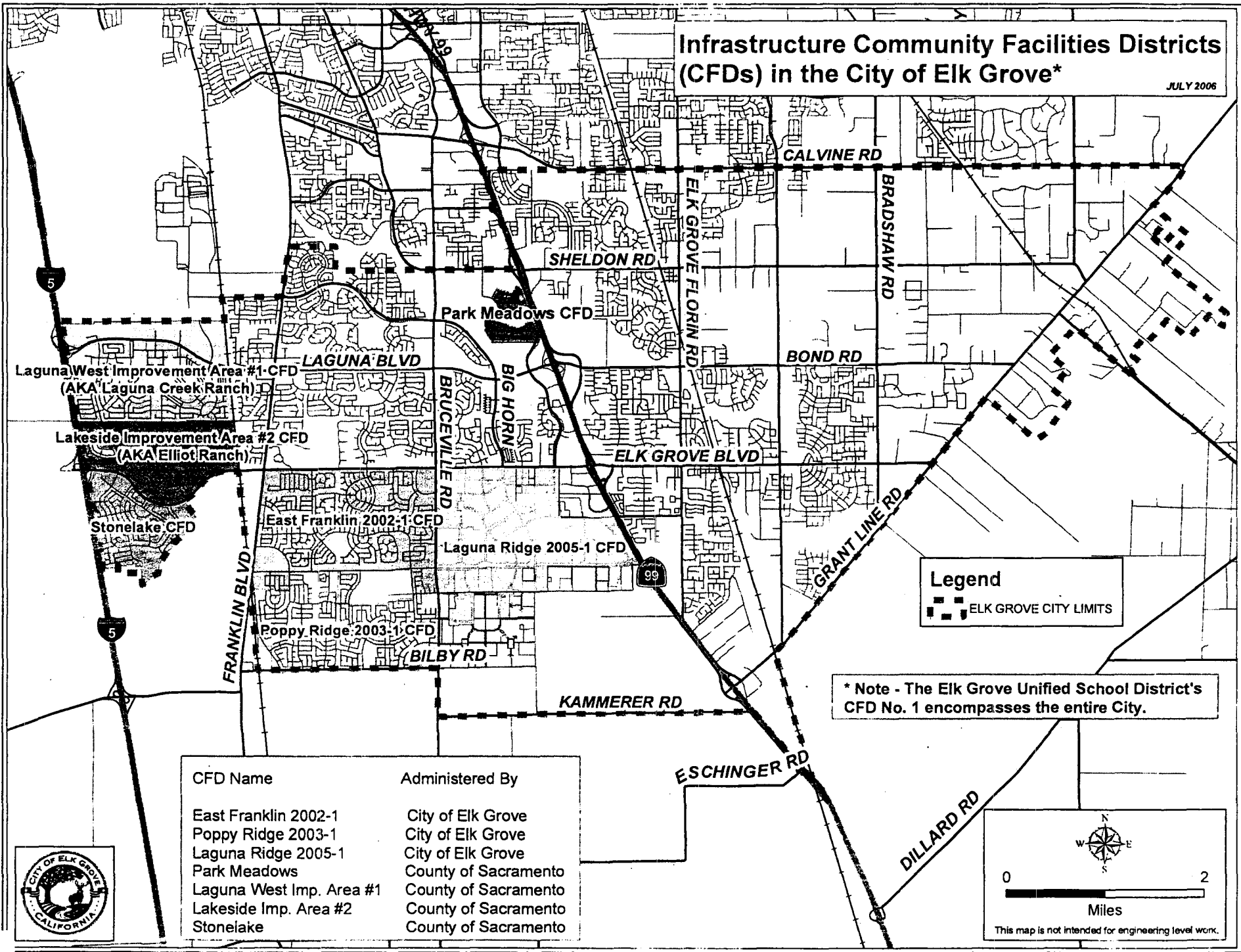
LEVY COMPONENTS	FY 2008-09
<b>DEBT SERVICE</b>	
Principal	\$ 1,030,000.00
Interest	\$ 2,573,731.28
<b>Total Debt Service</b>	<b>\$ 3,603,731.28</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 62,300.00
Other Staff and Agency Administration	20,000.00
Attorney's Fees	11,000.00
<b>Total Agency Staff and Expenses</b>	<b>\$ 93,300.00</b>
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)	\$ 1,543.35
Bond Call Costs	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>\$ 1,543.35</b>
<b>OTHER FEES</b>	
Arbitrage Calculation Fees	\$ 1,250.00
County Auditor and Assessor Fees	6,221.63
MuniFinancial Administration Fees	8,922.62
MuniFinancial Expenses	1,543.35
SEC Disclosure	1,050.00
<b>Total Other Fees</b>	<b>\$ 18,987.61</b>
<b>Total Administrative Expenses</b>	<b>\$ 113,830.96</b>
<b>Reserve for Future Delinquencies</b>	<b>\$ 371,756.22</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 4,089,318.46</b>

<p style="text-align: center;">Table 1  Maximum Annual Special Tax for Fiscal Year 2008-09  Community Facilities District No. 2002-1</p>						
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2008-09 Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2008-09 Revenue <sup>[1]</sup>	Percent of Maximum Tax
Residential Property	N/A	\$840.00 per Unit	\$ 840.00	4,621.00	\$ 3,881,640.00	100%
Multi-Family Property	Densities less than RD 8	\$4,200.00 per Net Acre	\$ 4,200.00	7.82	\$ 32,844.00	100%
Non-Residential Property	Densities RD8 through RD 14	\$4,200.00 per Net Acre	\$ 4,200.00	32.83	\$ 137,881.80	100%
Final Map Residential Property	Densities RD 15 and above	\$840.00 per Lot	\$ -	276.00	\$ -	N/A
Large Lot Property	N/A	\$4,100.00 per Gross Acre	\$ -	36.56	\$ -	N/A
Tentative Map Property	N/A	\$3,200.00 per Gross Acre	\$ -	-	\$ -	N/A
Other Taxable Property	N/A	\$3,200.00 per Gross Acre	\$ -	8.91	\$ -	N/A
<b>Total Estimated CFD Facilities Special Tax Revenue Fiscal Year 2008-09 <sup>[1]</sup></b>					<b>\$ 4,052,365.80</b>	

*[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.*

# Infrastructure Community Facilities Districts (CFDs) in the City of Elk Grove\*

JULY 2006



Laguna West Improvement Area #1 CFD  
(AKA Laguna Creek Ranch)

Lakeside Improvement Area #2 CFD  
(AKA Elliot Ranch)

Stonelake CFD

East Franklin 2002-1 CFD

Laguna Ridge 2005-1 CFD

Poppy Ridge 2003-1 CFD

BILBY RD

KAMMERER RD

ESCHINGER RD

DILLARD RD

CALVINE RD

SHELDON RD

Park Meadows CFD

LAGUNA BLVD

BOND RD

ELK GROVE BLVD

GRANT LINE RD

BRADSHAW RD

ELK GROVE FLORIN RD

BRUCEVILLE RD

BIG HORN

FRANKLIN BLVD

99

5

5

**Legend**  
 ELK GROVE CITY LIMITS

\* Note - The Elk Grove Unified School District's CFD No. 1 encompasses the entire City.

CFD Name	Administered By
East Franklin 2002-1	City of Elk Grove
Poppy Ridge 2003-1	City of Elk Grove
Laguna Ridge 2005-1	City of Elk Grove
Park Meadows	County of Sacramento
Laguna West Imp. Area #1	County of Sacramento
Lakeside Imp. Area #2	County of Sacramento
Stonelake	County of Sacramento



0 2  
Miles  
This map is not intended for engineering level work.

**CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-1  
POPPY RIDGE**

LEVY COMPONENTS	FY 2008-09
<b>DEBT SERVICE</b>	
Principal - Series 2005	\$ 635,000.00
Interest - Series 2005	1,457,243.76
Principal - Series 2006	205,000.00
Interest - Series 2006	734,993.76
<b>Total Debt Service</b>	<b>\$ 3,032,237.52</b>
<b>PUBLIC SERVICES</b>	
Police Services	\$ 638,448.81
<b>Total Public Services</b>	<b>\$ 638,448.81</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 20,000.00
Other Staff and Agency Administration	75,000.00
Attorney's Fees	10,000.00
<b>Total Agency Staff and Expenses</b>	<b>\$ 105,000.00</b>
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)	\$ 1,543.35
Bond Call Costs	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>\$ 1,543.35</b>
<b>OTHER FEES</b>	
Arbitrage Calculation Fees	\$ 1,250.00
County Auditor and Assessor Fees	5,082.83
MuniFinancial Administration Fees	8,039.82
MuniFinancial Expenses	1,543.35
SEC Disclosure	1,050.00
<b>Total Other Fees</b>	<b>\$ 16,966.00</b>
<b>Total Administrative Expenses</b>	<b>\$ 123,509.35</b>
<b>Reserve for Future Delinquencies</b>	<b>\$ 379,419.58</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 4,173,615.26</b>

Table 1 Maximum Annual Facilities Special Tax for Fiscal Year 2008-09 Community Facilities District No. 2003-1						
Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2008-09 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2008-09 Revenue <sup>[1]</sup>	Percent of Maximum Tax
1	Residential Property	\$965 per Unit	\$ 965.00	3,637.00	\$ 3,509,705.00	100%
2	Multi-Family Property	\$4,825 per Net Acre	\$ 4,825.00	10.26	\$ 49,504.50	100%
3	Non-Residential Property	\$4,825 per Net Acre	\$ 4,825.00	2.83	\$ 13,654.75	100%
4	Final Map Residential Property	\$965 per Lot	\$ -	78.00	\$ -	N/A
5	Large Lot Property	\$4,710 per Gross Acre	\$ -	1.00	\$ -	N/A
6	Tentative Map Property	\$3,675 per Gross Acre	N/A	-	N/A	N/A
7	Other Taxable Property	\$3,675 per Gross Acre	N/A	-	N/A	N/A
<b>Total Estimated CFD Facilities Special Tax Revenue Fiscal Year 2008-09 <sup>[1]</sup></b>					<b>\$ 3,572,864.25</b>	

*[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.*

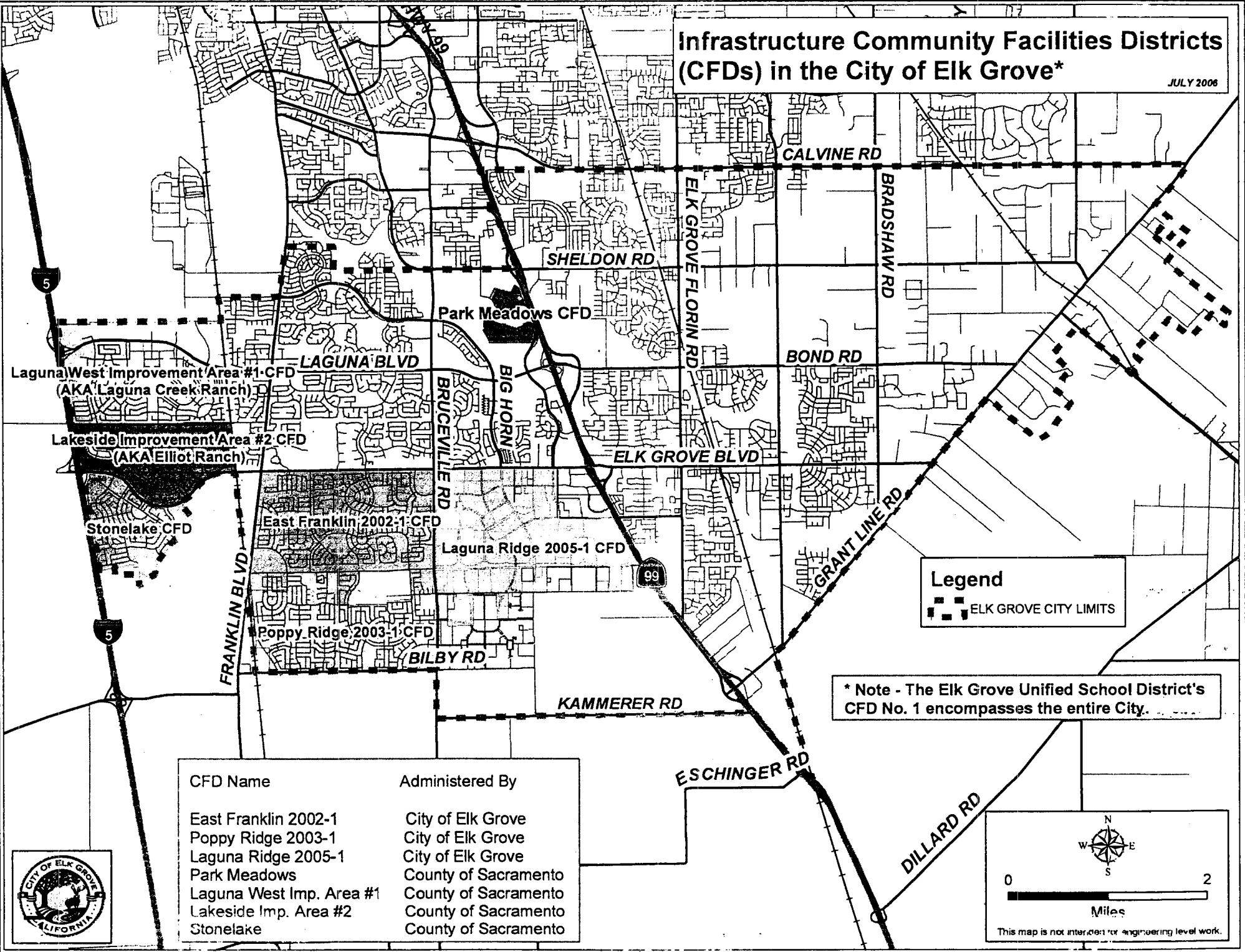
<b>Table 2</b> <b>Maximum Annual Public Safety Special Tax for Developed Property for Fiscal Year 2008-09</b> <b>Community Facilities District No. 2003-1</b>						
Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2008-09 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2008-09 Revenue <sup>[1]</sup>	Percent of Maximum Tax
1	Residential Property	\$168.83 per Unit	\$ 168.83	3,637.00	\$ 614,034.71	100%
2	Multi-Family Property	\$129.44 per Unit	\$ 129.44	154.00	\$ 19,933.76	100%
3	Non-Residential Property	\$281.39 per Net Acre	\$ 281.39	2.83	\$ 796.33	100%
<b>Total Estimated CFD Public Safety Special Tax Revenue Fiscal Year 2008-09 <sup>[1]</sup></b>					<b>\$ 634,764.80</b>	
<b>Total Estimated CFD Special Tax Revenue Fiscal Year 2008-09 <sup>[1]</sup></b>					<b>\$ 4,207,629.05</b>	

*[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.*



# Infrastructure Community Facilities Districts (CFDs) in the City of Elk Grove\*

JULY 2006



**Legend**  
 ELK GROVE CITY LIMITS

\* Note - The Elk Grove Unified School District's CFD No. 1 encompasses the entire City.

CFD Name	Administered By
East Franklin 2002-1	City of Elk Grove
Poppy Ridge 2003-1	City of Elk Grove
Laguna Ridge 2005-1	City of Elk Grove
Park Meadows	County of Sacramento
Laguna West Imp. Area #1	County of Sacramento
Lakeside Imp. Area #2	County of Sacramento
Stonelake	County of Sacramento

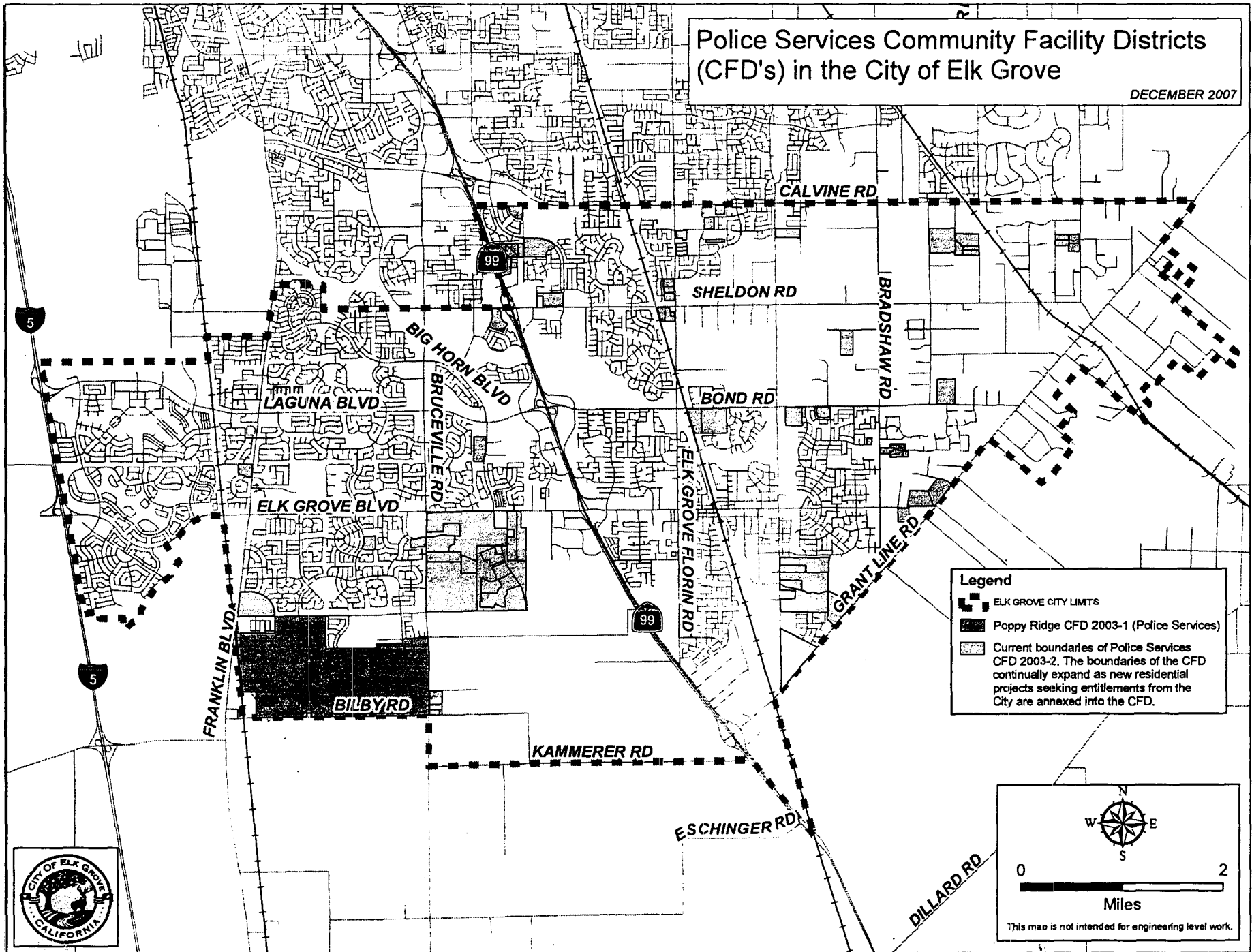


Miles

This map is not intended for engineering level work.

# Police Services Community Facility Districts (CFD's) in the City of Elk Grove

DECEMBER 2007



**Legend**

- ELK GROVE CITY LIMITS
- Poppy Ridge CFD 2003-1 (Police Services)
- Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.

0 2  
Miles  
This map is not intended for engineering level work.



**CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2005-1  
LAGUNA RIDGE**

LEVY COMPONENTS	FY 2008-09
<b>DEBT SERVICE</b>	
Principal	\$ 165,000.00
Interest	\$ 3,494,320.00
<b>Total Debt Service</b>	<b>\$ 3,659,320.00</b>
<b>PUBLIC SERVICES</b>	
Maintenance Services	\$ 1,512,000.00
<b>Total Public Services</b>	<b>\$ 1,512,000.00</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 25,000.00
Other Staff and Agency Administration	40,000.00
Attorney's Fees	10,000.00
<b>Total Agency Staff and Expenses</b>	<b>\$ 75,000.00</b>
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)	\$ 1,543.35
Bond Call Costs	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>\$ 1,543.35</b>
<b>OTHER FEES</b>	
Arbitrage Calculation Fees	\$ 2,500.00
County Auditor and Assessor Fees	1,945.19
MuniFinancial Administration Fees	4,064.16
MuniFinancial Expenses	818.72
SEC Disclosure	2,100.00
<b>Total Other Fees</b>	<b>\$ 11,428.07</b>
<b>Total Administrative Expenses</b>	<b>\$ 87,971.42</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 5,259,291.42</b>

<b>Table 1</b> <b>Maximum Annual Facilities Special Tax for Fiscal Year 2008-09</b> <b>Community Facilities District No. 2005-1</b>						
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2008-09 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2008-09 Revenue <sup>[1]</sup>	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1,040.40 per Unit	\$ 1,040.40	631	\$ 656,492	100%
Single Family Property	Densities less than RD 8	\$1,560.60 per Unit (Developed) or per Lot (Final Map)	\$ 1,560.60	1,663	\$ 2,595,278	100%
Single Family Property	Densities RD8 through RD 14	\$1,248.48 per Unit (Developed) or per Lot (Final Map)	\$ 1,248.48	-	\$ -	100%
Single Family Property	Densities RD 15 and above	\$1,040.40 per Unit (Developed) or per Lot (Final Map)	\$ 1,040.40	258	\$ 268,423	100%
For Sale Multi-Family Property	N/A	\$1,040.40 per Unit	\$ 1,040.40	-	\$ -	100%
Rental Multi-Family Property	N/A	\$5,202.00 per Acre	\$ 5,202.00	-	\$ -	100%
Non-Residential Property	N/A	\$5,202.00 per Acre	\$ 5,202.00	4.74	\$ 24,657	100%
SC-Zone Auto Mall Phase III	N/A	N/A	N/A	-	\$ -	N/A
Tentative Map Property	N/A	\$7,698.96.00 per Acre	\$ 7,698.96	153.84	\$ 1,184,408	100%
Undeveloped Property	N/A	\$5,202.00 per Acre	\$ 5,202.00	-	\$ -	100%
<b>Total Estimated CFD Facilities Special Tax Revenue Fiscal Year 2008-09 <sup>[1]</sup></b>					<b>\$ 4,729,259</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

**Table 2**  
**Maximum Annual Maintenance Special Tax for Fiscal Year 2008-09**  
**Community Facilities District No. 2005-1**

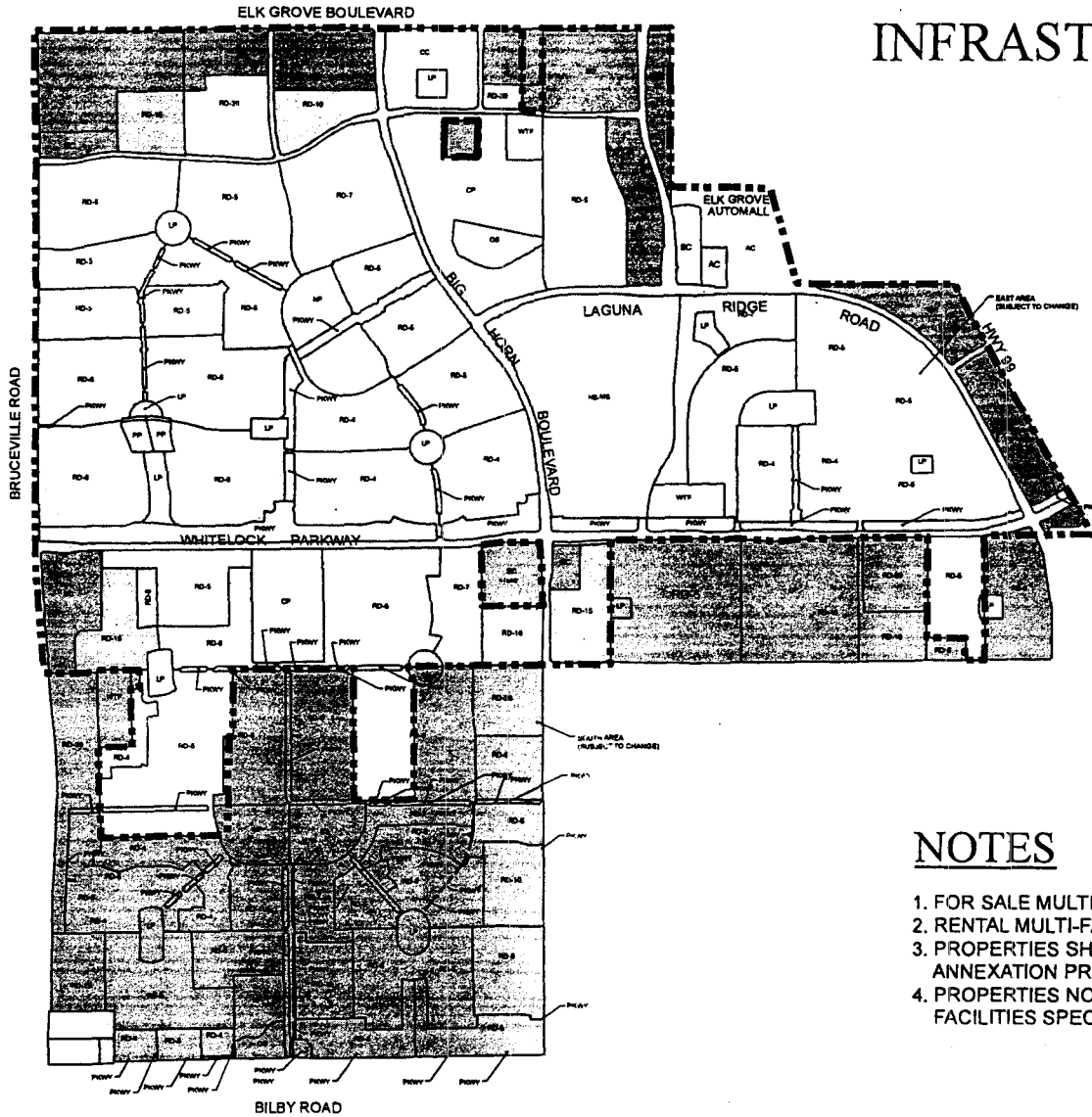
Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2008-09 Maintenance Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2008-09 Revenue <sup>(1)</sup>	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$733.51 per Unit	\$ 623.30	631	\$ 393,304	84.98%
Single Family Property	Densities less than RD 8	\$733.51 per Unit (Developed) or per Lot (Final Map)	\$ 623.30	1,663	\$ 1,036,553	84.98%
Single Family Property	Densities RD 8 through RD 14	\$733.51 per Unit (Developed) or per Lot (Final Map)	\$ 623.30	-	\$ -	84.98%
Single Family Property	Densities RD 15 and above	\$733.51 per Unit (Developed) or per Lot (Final Map)	\$ 623.30	258	\$ 160,812	84.98%
For Sale Multi-Family Property	N/A	\$733.51 per Unit	\$ 623.30	-	\$ -	84.98%
Rental Multi-Family Property	N/A	\$4,039.64 per Acre	\$ 3,432.64	-	\$ -	84.97%
Non-Residential Property	N/A	\$744.14 per Acre	\$ 632.34	4.74	\$ 2,997	84.98%
SC-Zone Auto Mall Phase III	N/A	\$744.14 per Acre	\$ 632.34	-	\$ -	84.98%
Tentative Map Property	N/A	\$3,720.72 per Acre	N/A	-	N/A	N/A
Undeveloped Property	N/A	\$3,720.72 per Acre	NA	-	NA	NA
<b>Total Estimated CFD Maintenance Special Tax Revenue Fiscal Year 2008-09 <sup>(1)</sup></b>					<b>\$ 1,593,666</b>	

<b>Total Estimated CFD Special Tax Revenue Fiscal Year 2008-09 <sup>(1)</sup></b>	<b>\$ 6,322,925</b>
---	---------------------

*[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.*

# LAGUNA RIDGE CFD 2005-1 INFRASTRUCTURE MAXIMUM SPECIAL TAX

Last updated December 2007



LAND USE	ZONING DESIGNATION	MAXIMUM SPECIAL TAX FY 2007-08	SYMBOL
AGE-RESTRICTED HOUSING PROPERTY	N/A	\$1,020 PER UNIT	
SINGLE FAMILY PROPERTY	DENSITIES LESS THAN RD8	\$1,530 PER UNIT (DEVELOPED) OR PER LOT (FINAL MAP)	
SINGLE FAMILY PROPERTY	DENSITIES RD8 THROUGH RD14	\$1,224 PER UNIT (DEVELOPED) OR PER LOT (FINAL MAP)	
SINGLE FAMILY PROPERTY	DENSITIES RD15 AND ABOVE	\$1,020 PER UNIT (DEVELOPED) OR PER LOT (FINAL MAP)	
FOR SALE MULTI-FAMILY PROPERTY	RD-15	\$1,020 PER UNIT	
RENTAL MULTI-FAMILY PROPERTY	RD-20	\$5,100 PER ACRE	
NON-RESIDENTIAL PROPERTY	N/A	\$5,100 PER ACRE	
TENTATIVE MAP PROPERTY	N/A	\$7,548 PER ACRE	
UNDEVELOPED PROPERTY	N/A	\$5,100 PER ACRE	

## NOTES

1. FOR SALE MULTI-FAMILY PROPERTIES WERE ASSUMED TO BE RD-15.
2. RENTAL MULTI-FAMILY PROPERTIES WERE ASSUMED TO BE RD-20.
3. PROPERTIES SHADED IN GRAY ARE ASSUMED TO BE FUTURE ANNEXATION PROPERTIES.
4. PROPERTIES NOT SHADED ARE ASSUMED TO BE EXEMPT FROM ANNUAL FACILITIES SPECIAL TAXES.

**CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-2  
POLICE SERVICES**

LEVY COMPONENTS	FY 2008-09
<b>PUBLIC SERVICES</b>	
Police Services	\$ 478,410.78
<b>Total Public Services</b>	\$ 478,410.78
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 20,578.00
Other Staff and Agency Administration	10,289.00
Attorney's Fees	10,289.00
<b>Total Agency Staff and Expenses</b>	\$ 41,156.00
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	1,792.50
MuniFinancial Administration Fees	3,431.38
MuniFinancial Expenses	514.45
<b>Total Other Fees</b>	\$ 5,738.33
<b>Total Administrative Expenses</b>	\$ 46,894.33
<b>Reserve for Future Delinquencies</b>	\$ 40,265.66
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	\$ 565,570.77

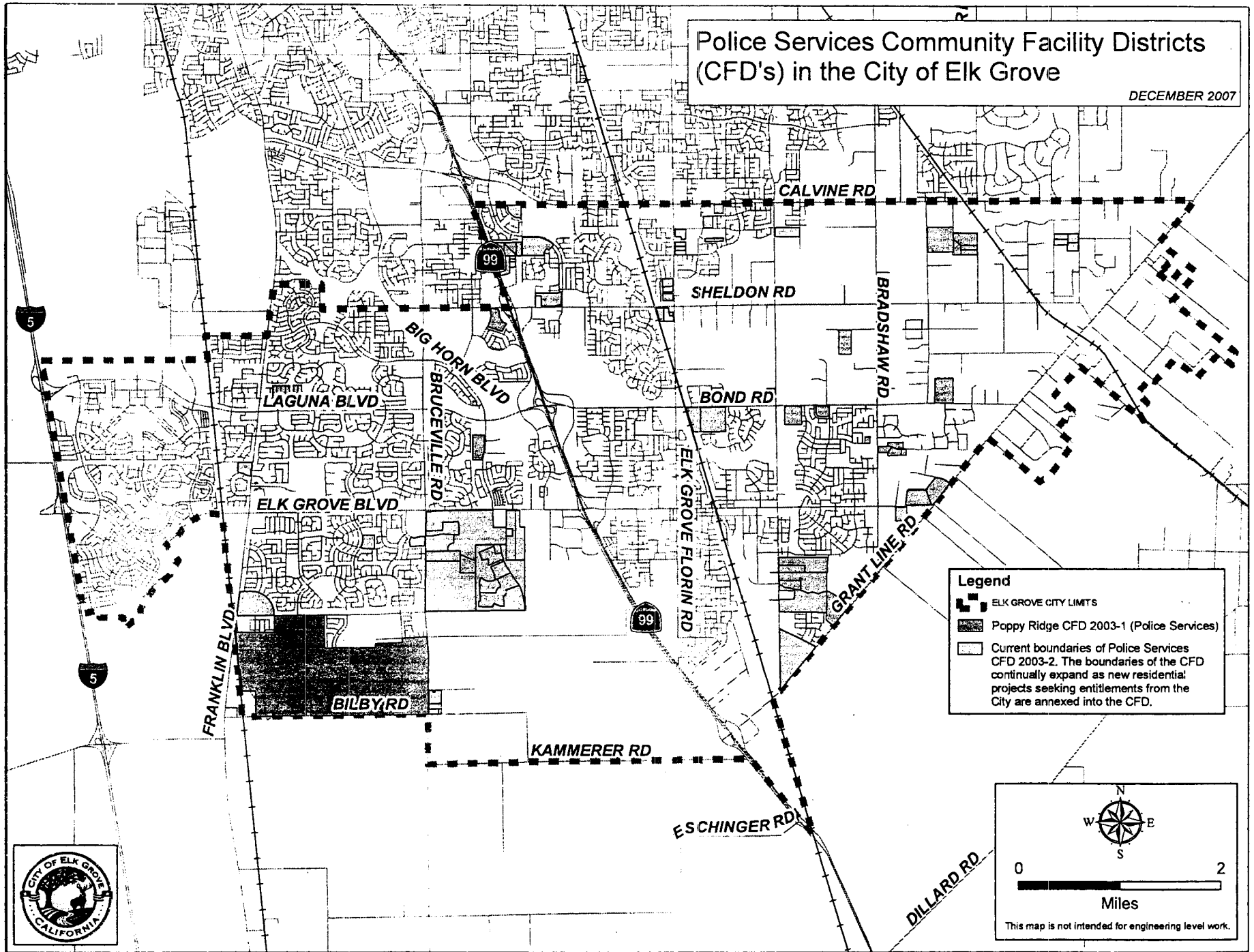
Table 1 Maximum Special Tax for Fiscal Year 2008-09 Developed Property Community Facilities District No. 2003-2 Police Services						
Land Use Class	Description	Maximum Special Tax Per Unit	FY 2008-09 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Tax
1	Residential Property	\$365.82 per Unit	\$ 365.82	1183	\$ 432,765.06	100%
2	Multi-Family Property	\$258.89 per unit	\$ 258.89	513	\$ 132,810.57	100%
Total Estimated Fiscal Year 2008-09 CFD Revenue <sup>(1)</sup>				1696	\$ 565,575.63	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



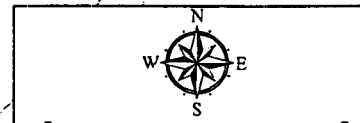
# Police Services Community Facility Districts (CFD's) in the City of Elk Grove

DECEMBER 2007



**Legend**

- ELK GROVE CITY LIMITS
- Poppy Ridge CFD 2003-1 (Police Services)
- Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.



This map is not intended for engineering level work.



<b>CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2006-1 MAINTENANCE SERVICES</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>PUBLIC SERVICES</b>	
Maintenance Services	\$ 298,811.95
<b>Total Public Services</b>	<b>\$ 298,811.95</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	10,289.00
Attorney's Fees	2,057.80
<b>Total Agency Staff and Expenses</b>	<b>\$ 12,346.80</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	969.58
MuniFinancial Administration Fees	2,760.54
MuniFinancial Expenses	771.68
<b>Total Other Fees</b>	<b>\$ 4,501.80</b>
<b>Total Administrative Expenses</b>	<b>\$ 16,848.60</b>
<b>Reserve for Future Delinquencies</b>	<b>\$ 7,202.30</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 322,862.85</b>

Zone	Description	Maximum Special Tax Per Unit	FY 2008-09 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2007-08 Revenue <sup>[1]</sup>	Percent of Maximum Tax
1	Residential Property	\$382.70 per Unit	\$ 382.70	348.00	\$ 133,179.60	100%
2	Residential Property	\$425.22 per Unit	\$ 425.22	264.00	\$ 112,258.08	100%
3	Residential Property	\$478.37 per Unit	\$ 478.37	43.00	\$ 20,569.91	100%
4	Residential Property	\$531.54 per Unit	\$ 531.54	46.00	\$ 24,450.84	100%
5	Residential Property	\$584.69 per Unit	\$ 584.69	-	\$ -	100%
6	Residential Property	\$637.84 per Unit	\$ 637.84	-	\$ -	100%
7	Residential Property	\$690.99 per Unit	\$ 690.99	-	\$ -	100%
8	Residential Property	\$744.14 per Unit	\$ 744.14	-	\$ -	100%
9	Residential Property	\$797.29 per Unit	\$ 797.29	-	\$ -	100%
10	Residential Property	\$850.45 per Unit	\$ 850.45	-	\$ -	100%
11	Residential Property	\$956.76 per Unit	\$ 956.76	-	\$ -	100%
12	Residential Property	\$1,063.06 per Unit	\$ 1,063.06	-	\$ -	100%
13	Residential Property	\$1,169.37 per Unit	\$ 1,169.37	-	\$ -	100%
14	Residential Property	\$1,275.68 per Unit	\$ 1,275.68	-	\$ -	100%
15	Residential Property	\$1,381.98 per Unit	\$ 1,381.98	-	\$ -	100%
16	Residential Property	\$1,488.29 per Unit	\$ 1,488.29	-	\$ -	100%
17	Residential Property	\$1,594.60 per Unit	\$ 1,594.60	-	\$ -	100%
<b>Total Estimated Fiscal Year 2008-09 CFD Revenue Single Family Residential <sup>[1]</sup></b>				<b>701</b>	<b>\$ 290,458.43</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 2 Maximum Special Tax for Fiscal Year 2008-09 Multi - Family Residential Property Community Facilities District No. 2006-1 Maintenance Services						
Zone	Description	Maximum Special Tax Per Unit	FY 2008-09 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Tax
1	Residential Property	\$267.89 per Unit	\$ 267.89	96	\$ 25,717.44	100%
2	Residential Property	\$297.65 per Unit	\$ 297.65	-	\$ -	100%
3	Residential Property	\$334.87 per Unit	\$ 334.87	-	\$ -	100%
4	Residential Property	\$372.07 per Unit	\$ 372.07	-	\$ -	100%
5	Residential Property	\$409.28 per Unit	\$ 409.28	-	\$ -	100%
6	Residential Property	\$446.49 per Unit	\$ 446.49	-	\$ -	100%
7	Residential Property	\$483.69 per Unit	\$ 483.69	-	\$ -	100%
8	Residential Property	\$520.90 per Unit	\$ 520.90	-	\$ -	100%
9	Residential Property	\$558.11 per Unit	\$ 558.11	-	\$ -	100%
10	Residential Property	\$595.32 per Unit	\$ 595.32	-	\$ -	100%
11	Residential Property	\$669.73 per Unit	\$ 669.73	-	\$ -	100%
12	Residential Property	\$744.14 per Unit	\$ 744.14	-	\$ -	100%
13	Residential Property	\$818.56 per Unit	\$ 818.56	-	\$ -	100%
14	Residential Property	\$892.97 per Unit	\$ 892.97	-	\$ -	100%
15	Residential Property	\$967.39 per Unit	\$ 967.39	-	\$ -	100%
16	Residential Property	\$1,041.81 per Unit	\$ 1,041.81	-	\$ -	100%
17	Residential Property	\$1,116.21 per Unit	\$ 1,116.21	-	\$ -	100%
<b>Total Estimated Fiscal Year 2008-09 CFD Revenue Multi - Family Residential <sup>(1)</sup></b>				<b>96</b>	<b>\$ 25,717.44</b>	

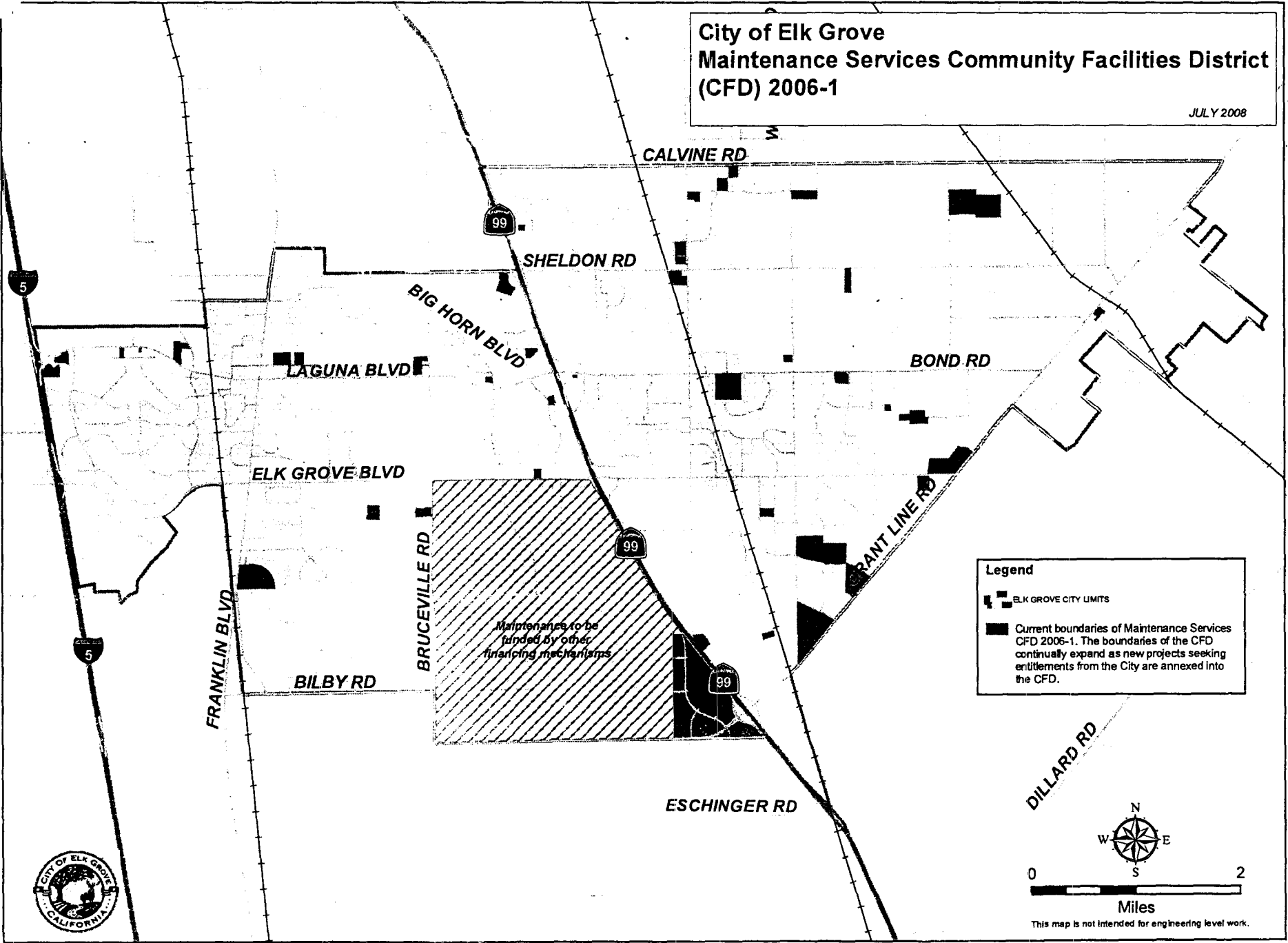
[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 3 Maximum Special Tax for Fiscal Year 2008-09 Non - Residential Property Community Facilities District No. 2006-1 Maintenance Services						
Zone	Description	Maximum Special Tax Per Unit	FY 2008-09 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2007-08 Revenue <sup>[1]</sup>	Percent of Maximum Tax
1	Non - Residential Property	\$497.51 per Acre	\$ 497.51	13.43	\$ 6,681.56	100%
2	Non - Residential Property	\$552.79 per Acre	\$ 552.79	-	\$ -	100%
3	Non - Residential Property	\$621.89 per Acre	\$ 621.89	-	\$ -	100%
4	Non - Residential Property	\$690.99 per Acre	\$ 690.99	-	\$ -	100%
5	Non - Residential Property	\$760.09 per Acre	\$ 760.09	-	\$ -	100%
6	Non - Residential Property	\$829.19 per Acre	\$ 829.19	-	\$ -	100%
7	Non - Residential Property	\$898.29 per Acre	\$ 898.29	-	\$ -	100%
8	Non - Residential Property	\$967.39 per Acre	\$ 967.39	-	\$ -	100%
9	Non - Residential Property	\$1,036.49 per Acre	\$ 1,036.49	-	\$ -	100%
10	Non - Residential Property	\$1,105.59 per Acre	\$ 1,105.59	-	\$ -	100%
11	Non - Residential Property	\$1,243.78 per Acre	\$ 1,243.78	-	\$ -	100%
12	Non - Residential Property	\$1,381.98 per Acre	\$ 1,381.98	-	\$ -	100%
13	Non - Residential Property	\$1,520.18 per Acre	\$ 1,520.18	-	\$ -	100%
14	Non - Residential Property	\$1,658.38 per Acre	\$ 1,658.38	-	\$ -	100%
15	Non - Residential Property	\$1,796.58 per Acre	\$ 1,796.58	-	\$ -	100%
16	Non - Residential Property	\$1,934.78 per Acre	\$ 1,934.78	-	\$ -	100%
17	Non - Residential Property	\$2,072.97 per Acre	\$ 2,072.97	-	\$ -	100%
Total Estimated Fiscal Year 2008-09 CFD Revenue Non - Residential <sup>[1]</sup>				13.43	\$ 6,681.56	
Total Estimated Fiscal Year 2008-09 CFD Revenue All Land Uses <sup>[1]</sup>					\$	322,857.43

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**City of Elk Grove  
Maintenance Services Community Facilities District  
(CFD) 2006-1**

JULY 2008



**Legend**

- ELK GROVE CITY LIMITS
- Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.

0 2  
Miles  
This map is not intended for engineering level work.



**CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1**

**Zone 1**

<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>MAINTENANCE EXPENSES</b>	
Road Maintenance	532,910.47
<b>Total Direct Costs</b>	<b>\$ 532,910.47</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	5,000.00
Attorney's Fees/Legal Services	2,500.00
<b>Total Administrative Expenses</b>	<b>\$ 7,500.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	4,911.68
MuniFinancial Administration Fees	3,500.08
MuniFinancial Expenses	1,105.75
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 9,517.52</b>
<b>Total Administrative Expenses</b>	<b>\$ 17,017.52</b>
<b>Replacement/Reserve Fund</b>	<b>\$ -</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 549,927.99</b>

<b>CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1</b>	
<b>Zone 2</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>MAINTENANCE EXPENSES</b>	
Road Maintenance	4,450.00
<b>Total Direct Costs</b>	<b>\$ 4,450.00</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	1,000.00
Attorney's Fees/Legal Services	600.00
<b>Total Administrative Expenses</b>	<b>\$ 1,600.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	364.43
MuniFinancial Administration Fees	246.45
MuniFinancial Expenses	77.86
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 688.73</b>
<b>Total Administrative Expenses</b>	<b>\$ 2,288.73</b>
<b>Replacement/Reserve Fund</b>	<b>\$ 4,837.69</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 11,576.42</b>



<b>CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1</b>	
<b>Zone 3</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>MAINTENANCE EXPENSES</b>	
Road Maintenance	68,500.00
<b>Total Direct Costs</b>	<b>\$ 68,500.00</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	2,000.00
Attorney's Fees/Legal Services	2,000.00
<b>Total Administrative Expenses</b>	<b>\$ 4,000.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	1,169.39
MuniFinancial Administration Fees	822.41
MuniFinancial Expenses	259.82
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 2,251.62</b>
<b>Total Administrative Expenses</b>	<b>\$ 6,251.62</b>
<b>Replacement/Reserve Fund</b>	<b>\$ 60,726.14</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 135,477.76</b>

<b>CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1</b>	
<b>Zone 4</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>MAINTENANCE EXPENSES</b>	
Road Maintenance	-
<b>Total Direct Costs</b>	<b>\$ -</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	500.00
Attorney's Fees/Legal Services	-
<b>Total Administrative Expenses</b>	<b>\$ 500.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	137.39
MuniFinancial Administration Fees	83.99
MuniFinancial Expenses	26.54
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 247.92</b>
<b>Total Administrative Expenses</b>	<b>\$ 747.92</b>
<b>Replacement/Reserve Fund</b>	<b>\$ 4,149.72</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 4,897.64</b>

**CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1**

**Zone 5**

LEVY COMPONENTS	FY 2008-09
<b>MAINTENANCE EXPENSES</b>	
Road Maintenance	-
<b>Total Direct Costs</b>	\$ -
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ -
Other Staff and Agency Administration	500.00
Attorney's Fees/Legal Services	-
<b>Total Administrative Expenses</b>	\$ 500.00
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	152.87
MuniFinancial Administration Fees	95.07
MuniFinancial Expenses	30.03
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	\$ 277.98
<b>Total Administrative Expenses</b>	\$ 777.98
<b>Replacement/Reserve Fund</b>	\$ 3,575.10
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	\$ 4,353.08

Table 1 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Maintenance District No. 1 - Zone 1						
Description	EDU Factor	Maximum Rate Per EDU	FY 2008-09 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 145.90	\$ 145.90	3,659.00	\$ 533,848.10	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 102.13	\$ 102.13	154.00	\$ 15,728.02	100%
Residential Single Family Detached - Private Streets		\$ 58.05	N/A	-	N/A	N/A
Residential Multi-Family - Private Streets		\$ 40.63	N/A	-	N/A	N/A
Commerical	15.6 EDU/Acre	\$ 2,275.91	\$ 2,275.91	2.83	\$ 6,440.83	100%
<b>Total Estimated Revenue for Zone 1 <sup>(1)</sup></b>					<b>\$ 556,016.95</b>	

Table 2 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Maintenance District No. 1 - Zone 2						
Description	EDU Factor	Maximum Rate Per EDU	FY 2008-09 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 121.79	\$ 121.79	52.00	\$ 6,333.08	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 85.26	N/A	-	N/A	N/A
Residential Single Family Detached - Private Streets		\$ 35.25	N/A	-	N/A	N/A
Residential Multi-Family - Private Streets		\$ 24.67	\$ 24.67	215.00	\$ 5,304.05	100%
<b>Total Estimated Revenue for Zone 2 <sup>(1)</sup></b>					<b>\$ 11,637.13</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 3 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Maintenance District No. 1 - Zone 3						
Description	EDU Factor	Maximum Rate Per EDU	FY 2008-09 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 126.37	\$ 126.37	811.00	\$ 102,486.07	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 88.45	\$ 88.45	364.00	\$ 32,195.80	100%
Residential Single Family Detached - Private Streets		\$ 31.88	\$ 31.88	1.00	\$ 31.88	100%
Residential Multi-Family - Private Streets		\$ 22.31	\$ 22.31	78.00	\$ 1,740.18	100%
<b>Total Estimated Revenue for Zone 3 <sup>(1)</sup></b>					<b>\$ 136,453.93</b>	

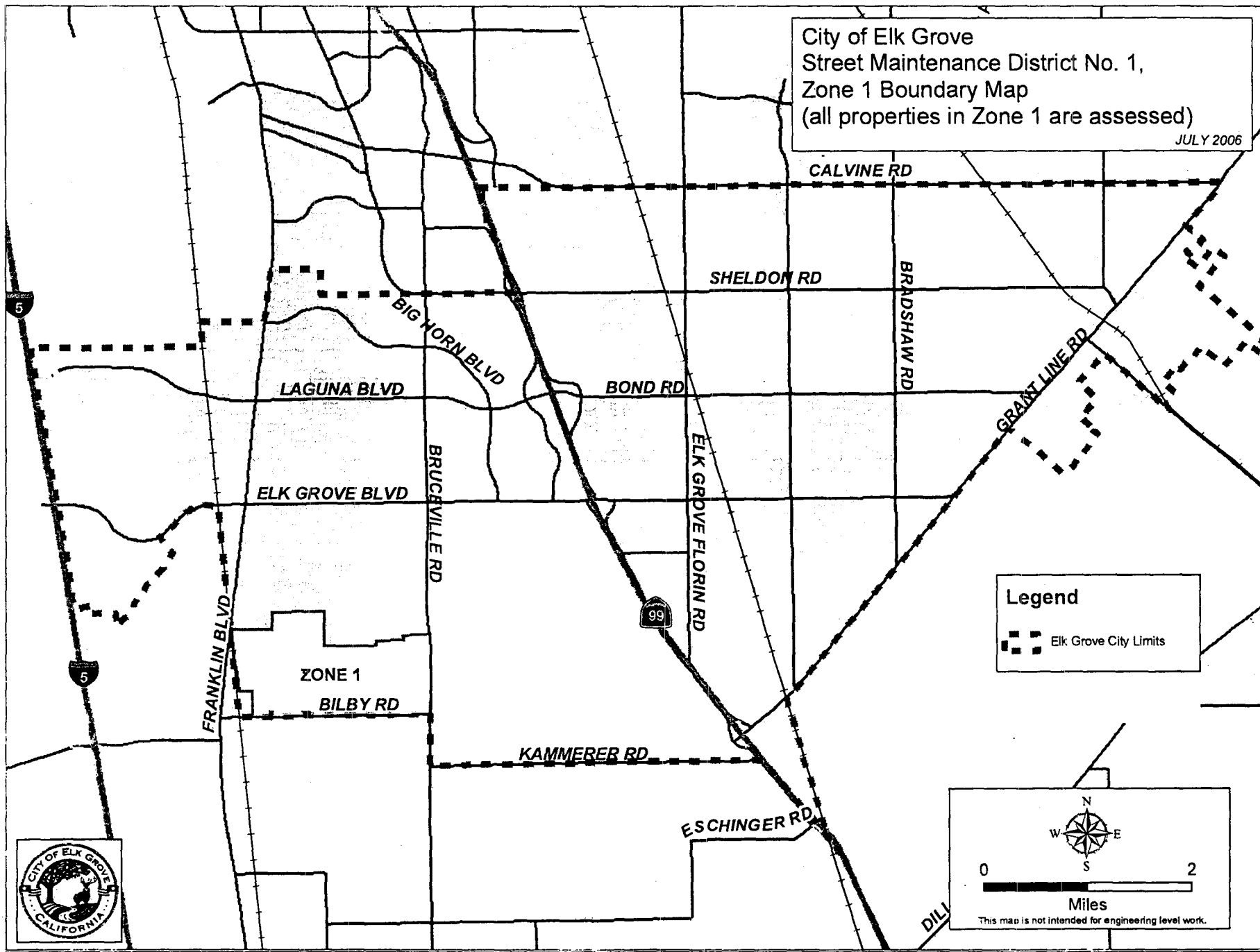
Table 4 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Maintenance District No. 1 - Zone 4						
Description	EDU Factor	Maximum Rate Per EDU	FY 2008-09 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2007-08 Revenue <sup>(1)</sup>	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 115.67	\$ 115.67	18.00	\$ 2,082.06	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 80.98	N/A	-	N/A	N/A
Residential Single Family Detached - Private Streets		\$ 38.92	\$ 38.92	73.00	\$ 2,841.16	100%
Residential Multi-Family - Private Streets		\$ 27.24	N/A	-	N/A	N/A
Commercial	15.6 EDU/Acre					
<b>Total Estimated Revenue for Zone 4 <sup>(1)</sup></b>					<b>\$ 4,923.22</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

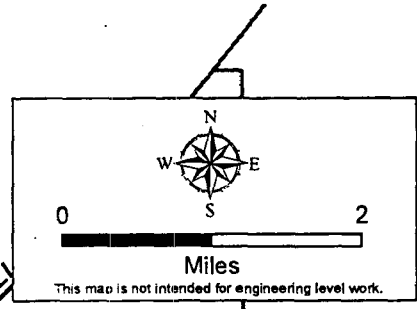
Table 5 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Maintenance District No. 1 - Zone 5						
Description	EDU Factor	Maximum Rate Per EDU	FY 2008-09 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2007-08 Revenue <sup>[1]</sup>	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 94.53	\$ 94.53	22.00	\$ 2,079.66	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 66.17	N/A	N/A	\$ -	N/A
Age Restricted - Private Streets	.3 EDU/Dwelling Unit	\$ 28.36	\$ 28.36	81.00	\$ 2,297.16	100%
Residential Single Family Detached - Private Streets		\$ 41.15	N/A	N/A	\$ -	N/A
Residential Multi-Family - Private Streets		\$ 28.81	N/A	N/A	\$ -	N/A
Age Restricted - Private Streets		\$ 12.34	N/A	N/A	\$ -	N/A
Church	5.7 EDU/Acre	\$ 538.84	N/A	N/A	\$ -	N/A
Commerical	15.6 EDU/Acre	\$ 1,474.67	N/A	N/A	\$ -	N/A
Office	13.8 EDU/Acre	\$ 1,304.52	N/A	N/A	\$ -	N/A
<b>Total Estimated Revenue for Zone 5 <sup>[1]</sup></b>					<b>\$ 4,376.82</b>	
<b>Total Estimated Revenue for Street Maintenance District No. 1 <sup>[1]</sup></b>					<b>\$ 713,408.05</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

City of Elk Grove  
Street Maintenance District No. 1,  
Zone 1 Boundary Map  
(all properties in Zone 1 are assessed)  
JULY 2006

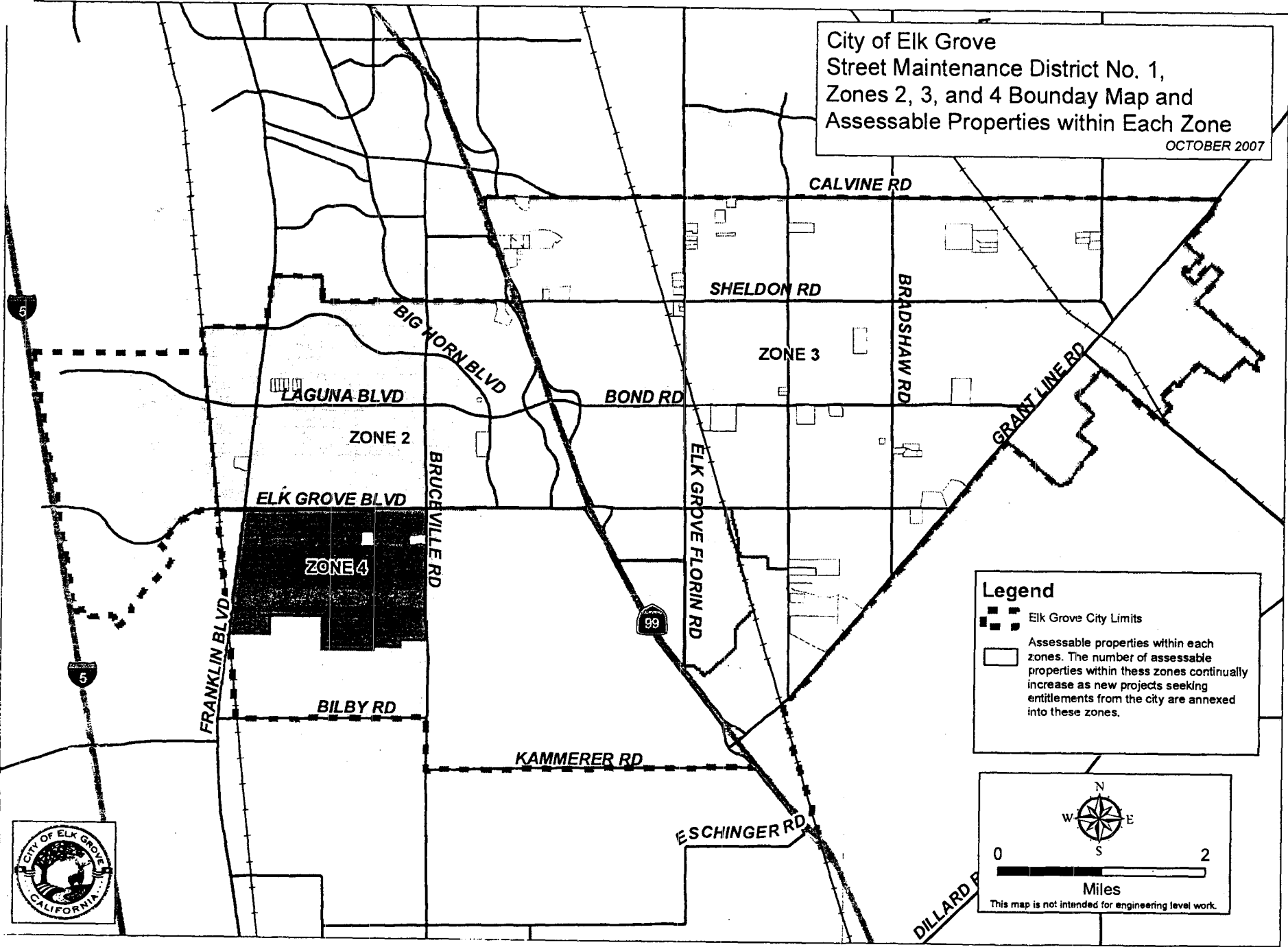


Legend  
Elk Grove City Limits





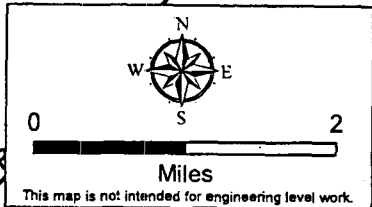
City of Elk Grove  
Street Maintenance District No. 1,  
Zones 2, 3, and 4 Bounday Map and  
Assessable Properties within Each Zone

OCTOBER 2007



**Legend**

-  Elk Grove City Limits
-  Assessable properties within each zone. The number of assessable properties within these zones continually increase as new projects seeking entitlements from the city are annexed into these zones.



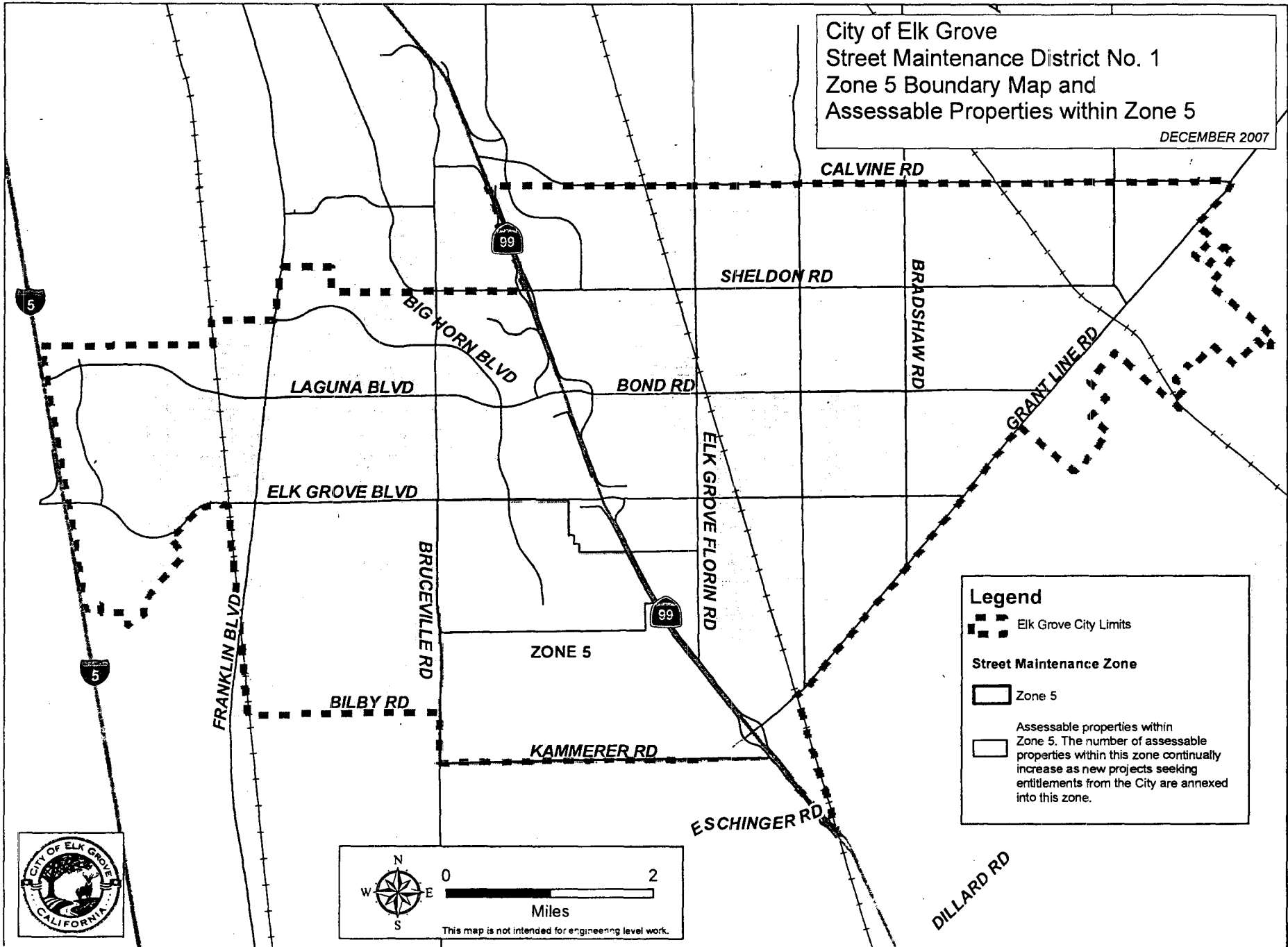
A north arrow is positioned above a scale bar that ranges from 0 to 2 miles. Below the scale bar, the text reads: "This map is not intended for engineering level work."





City of Elk Grove  
 Street Maintenance District No. 1  
 Zone 5 Boundary Map and  
 Assessable Properties within Zone 5

DECEMBER 2007



**Legend**

- Elk Grove City Limits
- Street Maintenance Zone**
- Zone 5
- Assessable properties within Zone 5. The number of assessable properties within this zone continually increase as new projects seeking entitlements from the City are annexed into this zone.



Miles

This map is not intended for engineering level work.

<b>CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESMENT DISTRICT NO. 1</b>	
<b>Zone 1</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>DIRECT COSTS</b>	
Electrical Costs	\$ 347,373.65
Interest	368,041.46
<b>Total Direct Costs</b>	<b>\$ 715,415.11</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 20,000.00
City Administration	5,000.00
<b>Total Administrative Expenses</b>	<b>\$ 25,000.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	25,457.24
MuniFinancial Administration Fees	18,842.40
MuniFinancial Expenses	450.65
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 44,750.29</b>
<b>Total Administrative Expenses and Other Fees</b>	<b>\$ 69,750.29</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 785,165.40</b>

<b>CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESMENT DISTRICT NO. 1</b>	
<b>Zone 2</b>	
<b>LEVY COMPONENTS</b>	<b>FY 2008-09</b>
<b>DIRECT COSTS</b>	
Electrical Costs	\$ 36,057.83
Interest	38,203.18
<b>Total Direct Costs</b>	<b>\$ 74,261.01</b>
<b>ADMINISTRATIVE EXPENSES</b>	
<i>Staff Allocations</i>	
Professional Services	\$ 5,000.00
City Administration	5,000.00
<b>Total Administrative Expenses</b>	<b>\$ 10,000.00</b>
<b>OTHER FEES</b>	
County Auditor and Assessor Fees	854.30
MuniFinancial Administration Fees	618.00
MuniFinancial Expenses	49.35
Delinquency Monitoring Allowance	-
Other Costs	-
<b>Total Other Fees</b>	<b>\$ 1,521.65</b>
<b>Total Administrative Expenses and Other Fees</b>	<b>\$ 11,521.65</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2008-09</b>	<b>\$ 85,782.66</b>

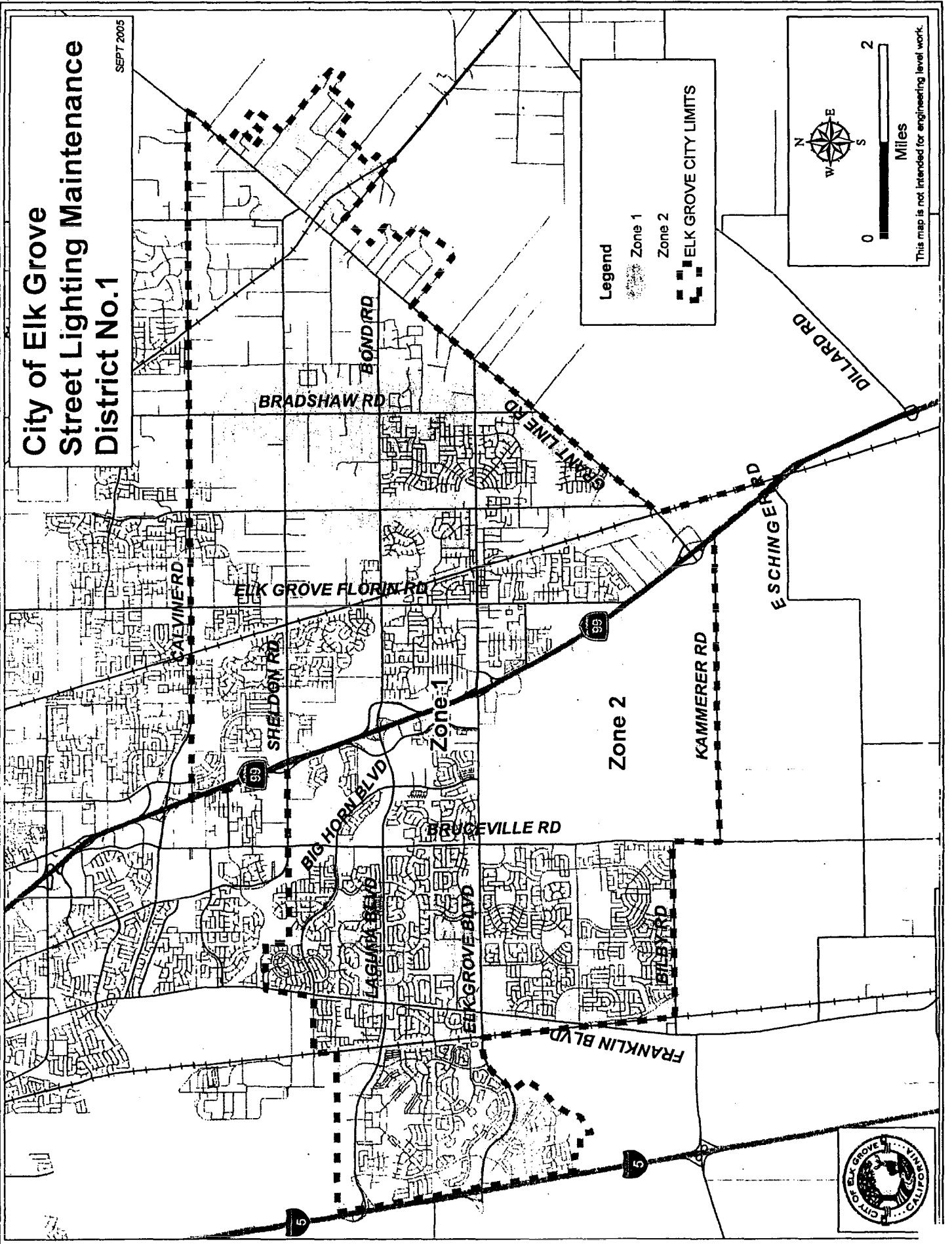
Table 1 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Light Maintenance District No. 1 - Zone 1					
Description	Maximum Rate Per Unit/Front Foot	FY 2008-09 Assessment Levy per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2007-08 Revenue <sup>[1]</sup>	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	37,650.00	\$ 576,798.00	100%
Street Light (Multi-family Residential & Non-Residential)	\$0.2519 per Front Foot	\$ 0.2519	361,447.00	\$ 91,048.50	100%
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	45,997.00	\$ 117,752.32	100%
<b>Total Estimated Revenue for Zone 1 <sup>[1]</sup></b>				<b>\$ 785,598.82</b>	

Table 2 Assessment Rate for Developed Property for Fiscal Year 2008-09 Street Light Maintenance District No. 1 - Zone 2					
Description	Maximum Rate Per Unit/Front Foot	FY 2008-09 Assessment Levy per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2007-08 Revenue <sup>[1]</sup>	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$27.55 per Unit	\$ 27.55	1,416.00	\$ 39,010.80	100%
Street Light (Multi-family Residential & Non-Residential)	\$0.56 per Front Foot	\$ 0.56	-	\$ -	100%
Safety Light (All Land Uses)	\$32.04 per Parcel	\$ 32.04	1,545.00	\$ 49,501.80	100%
<b>Total Estimated Revenue for Zone 2 <sup>[1]</sup></b>				<b>\$ 88,512.60</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

# City of Elk Grove Street Lighting Maintenance District No.1

SEPT, 2005



**Legend**

- Zone 1
- Zone 2
- ELK GROVE CITY LIMITS

Miles  
0 2

This map is not intended for engineering level work.



**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2008-187**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )     ss  
CITY OF ELK GROVE         )

*I, Susan J. Blackston, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on July 23, 2008 by the following vote:*

**AYES :**        **COUNCILMEMBERS:**     *Davis, Hume, Scherman, Cooper, Leary*

**NOES:**       **COUNCILMEMBERS:**     *None*

**ABSTAIN :**   **COUNCILMEMBERS:**     *None*

**ABSENT:**     **COUNCILMEMBERS:**     *None*



**Susan J. Blackston, City Clerk  
City of Elk Grove, California**